

# 2018 ANNUAL REPORT



FROM SURVIVING TO **THRIVING.**



**LEGACY**  
TREATMENT SERVICES

*For more than 150 years, Legacy Treatment Services has been providing clinical interventions to children, youth, families and individuals.*

# 2018-2019 BOARD OF TRUSTEES



## MISSION

*Changing the behavioral health and social service outcomes  
for people of all ages from surviving to thriving.*

### OFFICERS

**CHAIR, GLORIA MILLER**  
*VP, Comprehensive Healthcare Solutions, Inc.*

**VICE CHAIR, JOHN MCGOWENS**  
*Broker, Mortgage Network Solutions*

**SECRETARY, TOM HANDLER**  
*Regional Sales Manager, Centennial Lending Group*

**TREASURER, JOSEPH CANATARO**  
*Assurance Partner, BDO Philadelphia Office*

### TRUSTEES

**ANDREW AGGER**  
*Sr. VP, Fulton Bank of New Jersey*

**NINO DEPASQUALE**  
*Retired, Military*

**JOHN GASPER**  
*Registered Representative*

**MARY KANYUCK**  
*Retired, Prudential Financial Inc.*

**JOHN MCCORD**  
*Sales Consultant, LI-COR Biosciences*

**\* MICHEL MERKX**  
*Executive, American Biltrite*

**\* MAUREEN MURPHY**  
*Director, Wawa, Inc.*

**JAY D. PATEL, M.D.**  
*Attending Partner, Elmwood & Tabernacle Family Physicians*

**DEIRDRE WEBSTER COBB, ESQ.**  
*Attorney, State of New Jersey*

**HOWARD WHITWORTH**  
*Retired Director of Student Personnel Services*

**\* NOAM YALON**  
*President, 941 Payroll*

**\* SARAH ZUBA, ESQ.**  
*Reisman Carolla Gran, LLC*

**\*CTS BOARD**

### FOUNDATION BOARD

**CHAIR, TRACI JORDAN**  
*COO, PCS*

**VICE CHAIR, MATTHEW SMITH**  
*President & CEO, Copy Products*

**SECRETARY, CARMEN CUCINOTTA**  
*Vice President, Berkshire Bank*

**TREASURER, JIM HAEFELE**  
*Partner, Haeefe Flanagan*

**JOSEPH CANATARO**  
*Audit Director BDO*

**CHARLES CARAMANNA**  
*Principal, Greyhawk*

**DAVE CZARNECKI**  
*Vice President, CzarStar Security*

**NINO DEPASQUALE**  
*Retired, Military*

**RICHARD GIBERSON**  
*Owner, Innovations in Community Development*

**GAVIN LENTZ**  
*President, Bochetto & Lentz*

**DANIEL LOVE**  
*Vice President, Radwell International*

**MICHAEL MATTERA**  
*Vice President, Wells Fargo Bank*

**JEREMIAH PHILLIPS**  
*Director of Sales, Greentree Mortgage*

**DREW POLIN**  
*President, OpDecision*

**SERGIO SCUTERI, ESQ.**  
*Capehart & Scatchard*

**THOMAS SPEARING SR.**  
*Vice President, HNTB Corporation*

**MICHAEL VERTOLLI**  
*President & CEO, ComTec USA*



## A MESSAGE FROM ROY LEITSTEIN, CEO

# LEGACY

TREATMENT SERVICES



*Dear Friends and Supporters,*

2018 has been another exciting year at Legacy Treatment Services. We have continued to add quality services for more people in need while building on our mission.

We will soon have the ability to serve Philadelphia youth in Philadelphia, as well as in New Jersey. This is due to our new affiliation, announced this year, with Woods Services of Bucks County, Pa. As the human services field continues to face threats and challenges to its core mission of serving those who need us most, Woods and Legacy are creating a dynamic population health management organization that relies on our combined expertise to provide the highest quality care continuum that meets the complex health, behavioral, social and education needs of those we serve. We believe that we provide critical and superior services to our consumers and seek to make these great services available to as many individuals as possible. We look forward to this partnership that will allow us access to innovative and dynamic services with a positive impact on every individual we serve.

In addition to this affiliation, Legacy Treatment Services partnered with two other entities on new ventures during the year. First, we joined with Virtua Health to open the Behavioral Health Assessment and Treatment Service in Berlin Township. Open around the clock, this program is offering assessments, outpatient counseling services and treatment referrals for patients voluntarily seeking help for substance use disorder and other mental health concerns. We are planning to add medication-assisted treatment, intensive outpatient programs and a 16-bed detox unit for patients there as well.

We have also partnered this year with the Atlantic County Sheriff's Foundation on Hope One, an addiction mobile outreach van that travels to Atlantic County communities to serve as a link for people suffering from substance-use disorder with treatment options and other services. Legacy staff has been on board for frequent stops to conduct intake screenings on site and provide support.

Our new partnerships allow us to impact more lives than ever before, not only through service delivery, but also by the providing of employment opportunities. Our staff has grown to over 1,200 competent, caring and committed individuals who continue to meet every challenge they face.

But it is you who allow us to transform lives through your contributions, event participation, sponsorships and volunteerism. Legacy could not succeed without you and we cannot thank you enough for your continuing support.

From Surviving to Thriving,

ROY A. LEITSTEIN, MS  
Chief Executive Officer  
Legacy Treatment Services

A stylized, handwritten signature in purple ink, appearing to read 'Roy Leitstein'.



# FROM SURVIVING TO **THRIVING**

*Legacy Treatment Services  
offers a full continuum of  
behavioral health and  
social services for children,  
adults and families,  
including:*

PREVENTION PROGRAMS

CRISIS INTERVENTION

OUTPATIENT THERAPY  
AND PSYCHIATRIC SERVICES

CASE MANAGEMENT

SUBSTANCE ABUSE  
SERVICES

THERAPEUTIC FOSTER CARE

RESIDENTIAL PROGRAMS

JUVENILE DETENTION  
ALTERNATIVES

DEVELOPMENTAL DISABILITY  
SERVICES

SPECIAL EDUCATION  
SCHOOL



**LEGACY**  
TREATMENT SERVICES



## LEGACY TREATMENT SERVICES 2018 FACTS & FIGURES

# LEGACY

TREATMENT SERVICES



<b>15,212</b>	Unique individuals served throughout Legacy's continuum of care.
<b>17,569</b>	Visits made throughout Legacy's continuum of care.
<b>1,399</b>	Children served in the community through Children's Mobile Response.
<b>373</b>	Children and youth with behavioral health challenges provided with housing, treatment and supports through Adolescent Residential Services.
<b>405</b>	Adults and adolescents treated to overcome their drug and alcohol addictions.
<b>144</b>	Adults offered a safe alternative to hospitalization through Kairos House and Crosswinds.
<b>930</b>	Individuals and families provided with information, resources, and supports through Generations Family Success Center.
<b>162</b>	Students enrolled at Mary A. Dobbins Special Education School with individualized education and supports.
<b>1,938</b>	Children, adults and families provided with psychiatric services and therapy at Outpatient Services.
<b>3,432</b>	Individuals in crisis screened, stabilized and linked to the appropriate level of care through the screening & Crisis Intervention Program (SCIP).
<b>581</b>	Youth offered counseling, prevention services, and education assistance at the School Based Youth Services Program.
<b>262</b>	Adults supported in mental health treatment adherence through Involuntary Outpatient Commitment (IOC) services.
<b>361</b>	Adults with mental illness provided with case management and community support services to remain safely in the community.
<b>80</b>	Adults were provided with tools, mentoring and support to improve parenting skills.
<b>128</b>	Youth provided with therapeutic foster care.
<b>201</b>	Children and adults participated in Therapeutic Supervised Visitation sessions with the goal of family reunification.
<b>19</b>	Youth who were victims of domestic human trafficking were provided with therapy.

\*AS OF 12/2018



# WE CAN HELP YOU



KM came to Legacy's PATH (Projects for Assistance in Transition from Homelessness) program, which offers community-based case management and outreach services to Burlington County adults who are dealing with a serious and persistent mental illness and are homeless or are at risk of becoming homeless, in the fall of 2018.

Before her arrival, KM had no previous experience with applying for apartments and no history of living independently. Because of this, she had difficulty trusting staff initially and was hesitant to engage, but soon became involved with individual counseling and met with staff weekly.

PATH's case management staff was eventually made aware of a vacant apartment at one of the county's subsidized apartment complexes that it thought could be a possibility for KM, but she was hesitant to complete an application and voiced multiple objections about the complex. However, Legacy staff was able to provide support and assisted with the application. As a result, KM was contacted for an interview, visited the complex with staff, was approved for the unit and moved into the apartment in early January 2019.

Legacy's PATH staff also assisted with referring KM to community resources to furnish the apartment and she is now excited about decorating her place and learning how to cook. She had contact with family members over the holidays and reported that her estranged family members are very happy for her and offered support.

**KM, PATH Consumer**



**LEGACY**  
TREATMENT SERVICES

FB was admitted to Legacy's Kairos House after being released from prison following a 15 year incarceration. Kairos House is a short-term residential program located in Burlington County that offers a safe, therapeutic option for those who are at risk of hospitalization due to exacerbation of their mental illness; or for those who need further stabilization and/or a transition period following an inpatient stay.

FB began battling depression while incarcerated after an incident occurred, which caused him to lose both of his legs. Upon admission into Kairos, FB was already linked to Justice Involved Services (JIS). While residing at Kairos House, he was additionally linked to a partial care program for treatment and attended both Alcoholics Anonymous and Narcotics Anonymous meetings in the community to maintain sobriety and abstinence from illicit substances. While residing in Kairos, FB also worked diligently in an attempt to link himself to a MESH (medically enhanced supportive housing) program for long-term continued support; however, there were no openings at the time.

However, FB worked diligently to complete necessary paperwork to apply for benefits through the Board of Social Services and was able to secure emergency housing upon discharge, while continuing to work with other service providers to ensure long-term, secure and stable housing.

**FB, Residential Adult services consumer**

"Hi - my name is Adrianna. I am 12 years old and I live in Camden, NJ. I am the oldest of four kids. I came to Legacy Treatment Services because of my behavior. It all started when I was nine, when I would run away and be missing for over an hour. I would sneak out the house to hang with older people. I was aggressive towards my mom. I once tried to run and fight a cop. But that's the past - let's talk about the future.

"Thanks to Legacy, I am a smart, intelligent 12-year-old with the talent to rap. If it wasn't for Legacy, I don't know where I would be right now. Thank you to the Legacy staff and my therapist who helped me get to where I am now. If it wasn't for them, I wouldn't be going home with my family that does love me and wants me to do right."

**Adrianna, Mary A. Dobbins School student**



# WE CAN HELP YOU

*RB is a 13-year-old female who was referred to Legacy by Reliance Medical Group for Obsessive-Compulsive Disorder (OCD) and relationship problems with her family. She was also diagnosed with Separation Anxiety Disorder and Generalized Anxiety Disorder. She had just moved here from Florida and was experiencing adjustment issues.*

*RB completed her intake in June and did well with her weekly appointments. Although she was engaged in therapy individually, she also participated in family sessions with her mother and father. Since starting services with Legacy, she has been able to begin a new school, make new friends, excel academically and earn leadership awards from her teachers. RB initially reported OCD symptoms of washing her hands 15-20 times daily, but currently reports washing her hands only twice a day. RB also initially reported needing to sleep in her mother's bed in order to fall asleep nightly, and now she is sleeping independently in her own bed.*

*RB has recently stepped down to monthly appointments. She and her family are very proud of her progress and are continuing to engage in treatment.*

## **RB, Outpatient Consumer - Northfield**

*JU, a 17-year-old young woman, first started to come to Legacy's School Based Youth Services Program (SBYSP) last school year after being referred by Pemberton Township High School administration for anxiety and defiance towards teachers and school staff. She was not consistent in her utilization of services provided by The Hive (SBYSP) but at the beginning of the 2018-19 school year, JU was once again referred to SBYSP by the high school due to family conflict.*

*JU suffers from anxiety and is two grade levels behind in her academics (freshman status when should be a junior). Due to continuous conflicts with her mother and her mother's boyfriend, JU left her home to move in with her boyfriend. Her anxiety continued to result in a lack of motivation and focus.*

*JU has been consistent in her sessions with Legacy's school intervention specialist since the start of the school year and has been working on positive self-talk and calming coping skills to help her stay motivated. She has demonstrated growth and maturity since her work with SBYSP and her high school teachers have called her mother to verbalize the positive changes seen. JU has also improved her grades and relationship with teachers, obtained employment and repaired and strengthened her relationship with her mother.*

## **JU, School Based Youth Services Consumer**

*By the time Matt was admitted to the STARS (Special Teens Achieving Real Success) program at Legacy affiliate Community Treatment Solutions (CTS) in April 2013, he had already been in a number of foster homes due to experiencing virtually no parental involvement. He found his step-father unresponsive and ultimately dead after an overdose and his mother was neglectful and abusive.*

*Matt had to be moved from his last foster home due to sexualized, impulsive and dangerous behaviors. He was assessed at needing a higher level of care but there wasn't anywhere else for him to go.*

*At his intake meeting with CTS, it was realized that Matt required close supervision, structure and therapeutic services. He was seen as being intense and unsafe: Matt had jumped off a second-floor landing and eaten raw chicken on repeated occasions. He also urinated throughout the house, stole from the community and hoarded various items. Matt's interactions with people were limited and he looked fearful of everyone and everything. He was destructive, aggressive, and had a poor understanding of appropriate physical boundaries, displaying frequent sexually-inappropriate behaviors. Matt's risk-taking behaviors were extreme and often put him in danger, requiring crisis intervention.*

*Matt remained in his first treatment home at STARS, where the team there worked on stabilizing him. During this time, he finally experienced what it meant to be a teenager, having first outings to the beach and the movies and going to his first school dance. The team, with medication monitoring and therapeutic services, was able to process the youth's trauma history and coach him on how to make safe choices.*

*Matt moved to a residential home in June 2015, where the family provided the necessary love that he was finally ready for. He remained in the STARS program as he transitioned to high school and built a small peer group. Now Matt's treatment was focused on independent living skills and continuing to manage the abandonment of his birth family.*

*In October of 2017, Matt was ready to discharge from STARS and move to the Intensive Clinical Services (ICS) program, after showing consistent progress with all treatment goals and requiring less therapeutic support, as he demonstrated that he was able to independently manage many of his needs. Today, Matt is a 17-year-old young man who is flourishing and has goals to graduate from high school and go into a vocational program.*

## **Matt, graduate of STARS (Special Teens Achieving Real Success)**



# THANK YOU LEGACY DONORS



A. J. Armstrong  
Accutrace Inc  
DJ Adams  
Holly Adams  
Adams Electrical Contractors, LLC  
Mark Adler  
Aenta  
Andrew Agger  
Janilsa Alejo-Smith  
Sandra Allen  
Bernard Alter  
Altomare Financial  
Amazon Smile  
American Biltrite Inc. - ABI  
Tape  
AmeriHealth  
Amy Herman & Christopher  
Duffield  
Anonymous  
AOS  
Donald Applegate  
Mark Applegate  
Janine & Michael Arlow  
Madelyn Arroyo  
Artcraft  
Keith Baldwin  
Christy Barilotti  
Barilotti Wealth Management  
Dolly Barnard  
Scott Barry  
BC Ruff Ryders  
BDO  
Tim Beach  
Aurora Bean  
Andrew Beauchemin  
Elizabeth Becker  
Belfor  
Erin Bell  
Benevity  
Steven Beppel  
Jessi Berardi  
Berkshire Bank  
Larry Bernstein  
Ted Betoni

Bevan Security Systems  
Karl Bevans  
Meryl Bichler  
Big Sky Enterprises  
Albert Blackstock  
Ben Blank  
Matt Blatz  
Victor Bobadilla  
Bochetto & Lentz  
Ken Bode  
Jeff Bonham  
Michael Bornfreund  
Bowman & Company, LLP  
Bambi Bruno  
Susan Buchwald  
Burlington County Regional  
Chamber of Commerce  
William Cahill  
Frank Calderaro  
Camden Home for Children  
Jamie & Joe Canataro  
Capehart & Scatchard  
Ethan Capri  
Charles Caramanna  
Bill Cariss  
Dana Caroll  
Molly Carr  
Anne & Michael Cataline  
Catherine Allwn & Anthony  
Carlozo  
Center for Family Guidance  
Centerpoint Group  
Vincent Ceroli  
CFG Health Network  
Chris Chesner  
Michael Cimaglia  
Justin & Kate Colantino  
Bill Coll  
Com Tec Cloud Services  
Commonwealth Title  
Comtec Systems  
Connect Ops  
Jeremy Connor  
Lynn Connor

Consertech Inc.  
Contract Pharmacy  
Shiels Cook  
Tevor Cooney  
Copy Products  
Peter Corrigan  
George & Terri Cressman  
Marie L. Crouch  
Carmen Cucinotta  
Theresa Cucinotta  
Robert Cummings  
Justin Cunnane  
Rob Curley  
Dave Czarnecki  
Carol Lynn Daly  
Rosato Daniel  
Tony Daniels  
Christine Dash  
David Moyer & Angela Polsinelli  
Laura Davis  
Linda & Suzanne Davis  
Marilyn Davis  
Roxanne DeHart  
Delta T Group  
Fred Demko  
Vince Depaul  
Nicholas DeRose  
John DeSeignora  
Rich Destefano  
Mike Devine  
Jerry Devlin  
DGN Construction  
Edward Diamond  
Diamond M Lumber  
Dina Hartnett  
DJ Architecture  
Dobson Turf Management  
Katie & Kevin Dougher  
Mike Dougherty  
DPM Designs LLC  
Dustin Driesbach  
Clifford DuPree  
Katherine Durante  
Nick Durso

Eagle Automotive  
Edge Insights, Inc.  
Charlene & Donald Eichman  
Margaret Ellis  
Elmwood Family Physicians  
Cathy & Ron Emma  
John Emrich  
Marc Enyedy  
Bill & Isabella Evans  
Daniel Ewing  
David Ewing  
Extra Yard Landscaping  
Shana Fannon  
Rocky Farahmand  
Farnsworth & Semptimphelter  
Susan Farren  
Bridget Fee  
Dr. Keith Figgs  
Enrique Figueroa  
Alan Finklestein  
David Finlestein  
Maurice & Pam Finnerty  
Mark Fisher  
Brian Fitzpatrick  
Andrew Fletcher  
Jason Michael Flintosh  
James & Nicole Foggie  
Daphne & Ed Forte  
Fox & Roach Charities  
Patricia Frantz  
Fred Baxter Foundation  
Freedom Title  
David & Kathryn Fried  
Amy Friedman  
Ann Fryland  
Fullerton Financial Services  
Fulton Bank of New Jersey  
G.W. Lippincott, Inc  
Anthony Gaglione  
Rocco Gallelli  
Paul Gallo  
Gary F. Gardner  
GCS Credit Union  
Elaine Geraghty



## THANK YOU LEGACY DONORS

# LEGACY

## TREATMENT SERVICES



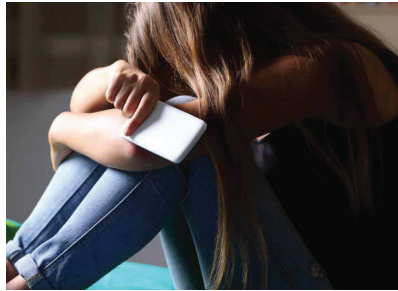
Gibbons Inc.  
Carl Gibbs  
Michelle Gilbert  
Dave Gill  
Jane Ginsburg  
Nick Giogio  
Stephen Giorgio  
Tony Giori  
Frank & Debbie Giunta  
Global Energy  
Mark Godofsky  
Erin Goga  
Gold Gerstein Group LLC.  
Stephen Goodman  
Michelle Goss  
Brian Gossner  
GPS Plumbing  
Harry Greenberg  
Greentree Mortgage  
Greyhawk  
Cara & James Griffin  
Mark Grundel  
Ellen Guarnieri  
James Gutowski  
James Haeefe  
Haeefe Flanagan & Co.  
Maurice Hallett  
Hampton Hospital  
Hampton House  
Tom Handler  
Brian Hansen Turton  
A F M Z Haque, MD  
Phil Harden  
Hardenburg Insurance Group  
Berkley Harmon III  
Lydia Harper  
Ryan Harsche  
Harsche  
James Harte  
John Hartnett  
Mark Hatoff  
Heartland  
Jack Hewes  
Christine Hicks

Hill, Barth, & King CPAs &  
Consultants  
Hilmann Consulting  
Alex Hilsen  
Lynda Hinkle  
Jeff Hockenberry  
Robert Hoey  
Edward Hoffman  
Holman Automotive Group  
Mike Holt  
Len Hull  
David Hulton  
Sergio Iacovitti  
IKEA Distribution Services  
Insperity Support  
Investors Bank  
Investors Foundation  
J. Harte Associates  
Jack & Jill of America Inc  
Marshall Jackson  
Ron Jaconelli  
Matt Jakubowski  
Johnathan Japka  
Jennifer Einhorn & Leroy  
Stokes  
Jersey Man / Philly Man  
Magazine  
Jess Crate Furniture  
Jill Urso & Katie O' Rouke  
Joe Smolarski & Son Plumbing and  
Heating  
John Piergallini & Maryann  
Bakey  
John Soffe Estate  
Grayling Johnson  
Alyssa Jones  
Frank Jones  
Michele Jones  
Bill Jordan  
Traci Jordan  
Dawn Joyce  
Judy Morgan & Kristie Levine  
K2 Consulting Engineers Inc.  
Mary Ann Kafer

Nancy Kane  
Steve Kantor  
Mary Kanyuck  
Katz/Pierz  
Kazim & Associates Financial  
Group  
KEH Insurance  
Jim Kehoe  
Thomas Kehoe  
Kennedy Hospital  
Tim Kerr  
Ellen Kershner  
Phillip Kline  
William Kline  
Joe Knecht, Jr.  
Steve Kolesh  
Dr. Stephen Kolesk  
Kathy Kostiuk  
KPMG  
Dave Kraft  
Veronica Kraft  
KRD Marketing LLC  
Michael Kurtz  
Debby Labant  
Jessica Lake  
William Lammey  
Lammey & Georgio, PA  
Blair Lane, Sr.  
Michael Latyn  
Christopher Leary  
Roy Leitstein  
James J. Lemon  
Gavin Lentz  
Polly & Joy Lesnick  
Judy Levine  
Adam Levy  
Tony Li  
Liberty Bell Bank  
Li-Cor  
Simon Liebman  
Lincoln Investment  
Kathleen Logan  
Giovanna Lombardo  
Lourdes Health System

Dan Love  
Dave Lubbe  
Richard Lynch  
Meghan Lyons  
Lyons & Sons Inc.  
Elise Mac-Bello  
Chris Maciborski-Weisman  
Stephen Malaszecki  
Matt Malinowski  
Mannington Mills, Inc.  
Angeline K. Manzi  
Mark Anthony Chevrolet Inc.  
Chris Markham  
Harry Marmorstein  
Bernard Marshall  
Todd Matskick  
Elizabeth Maul  
Kathleen McCaffrey  
Keith McClure  
Colleen & John McCord  
Fran McElhill  
Pat McGuire  
Christine McIlvaine  
Joe McMahon  
McMahon Leasing, Inc.  
McMaster-Carr Supply Company  
Joe & Christie McNeil  
Medford Lodge 178  
Nina Melker  
Michel Merckx  
Marc Merves  
MGG Janitorial  
Robert Michael  
Bill Miller  
Gerald & Gloria Miller  
Earl Miller MBA  
Miller Subaru  
Tom Minuti  
Molly Maid  
Anthony Mongeluzo  
Aletha Monjerie  
David Mulligan  
Ed Mulvenna  
Maureen Murphy

# THANK YOU LEGACY DONORS



Musulin Law firm  
Christine & Dave Nast  
National Energy Partners, LLC  
National Title Agency  
Susan Nelson  
Nest International  
Niel Inid & Nito Pineda  
Christine Nixon  
No Boundaries  
Rob Nunzio  
Tim O'Brien  
Office Liquidators, Inc  
Karen Oglesby  
Jennifer Ohlweiler  
Mike Oliveri  
Terrence O'Neill  
Elizabeth Orth  
Marty Ott  
Glenn Page  
Jill Palmer  
Bob Pantaliano  
Kolbi Paolini  
Brandon Parkin  
Parkway Baptist Church  
Parson Electrical Contractors  
Ajay & Noelle Patel  
Jay Patel  
Parag Patel  
Raj Patel  
Sonya Patton  
Carole Paulus  
Al Payne  
PCS  
Joseph Pelosi  
Anthony Perna  
Philadelphia Insurance Companies  
Jeremiah Phillips  
Ned Phillips  
Joseph Pilato  
Anthony Plakis  
Tony Plakis  
Drew Polin  
Evan Polin  
Michelle Portee

Brian Pressey  
Lawrence Price  
Profound Sound and Video  
Brian Propp  
Greg Pryor  
Jack Pund  
Edward Pyle  
QAD Inc  
Joanna Quaintance  
Radwell International, Inc.  
Steve Rakoczy  
Ranco Construction  
Steven Rapp  
RE Business Solutions  
Donald Reardon  
Joanne Reed  
Reel Original Productions  
Ryan Regina  
Kathleen Reilly  
Christina Renna  
Republic Bank  
Chad Ripberger  
Rite Aid Foundation - Kids Cents  
Robert Ritter  
James Rivard  
RJP Hotsy LLC  
RLS Shared Services  
Karen T. Robbins  
Joe Rogina  
David Rossi  
Will Rubley  
Marci Ruediger  
Kate & Chris Samara  
Denise Sanders  
Kyle Sanford  
Jaime Santos  
Scott Santos  
Kevin Sarla  
William Sawyer  
John Sbrocco  
Nancy Scelso  
Scelso Linda  
Schaeffer Jeff  
Schneck

Sergio Scuteri  
Seabrook House  
Judith Seip  
Sen. Troy E Singleton  
Joseph Shaffer  
Hetal Shah  
Shabnam Sharma  
Brent Sheppard  
Victor Singh  
Donna Sinisgalli  
Andrew Smith  
Glenn Smith  
Samantha Smith  
Greta Snieder  
Bob Sochor  
Mark Soler  
Frank Sorrentino  
South Jersey Industries  
Thomas Spearing  
David Spillane  
Sports Paradise  
Bob Sposato  
Square 9 Softworks, Inc.  
Michael Steinberg  
Stephen V Barbaro Atty at Law  
Stevie Stevenson  
John Stewart  
Billie Stiffler  
Naso Stoios  
Strategic Asset Management  
Subaru of America  
Joseph Sulpizio  
Mark Sulpizio  
George Sundell  
Surety Charitable Foundation  
Surety Title  
Steven Sweeney  
Eric Sweeten  
James Sweeten  
Teresa Sydorko  
Sysco Corp.  
Scott Tanker  
Rich Tavani  
Will Taylor

TD Bank  
TD Foundation  
The WAWA Foundation Inc.  
Francis Thomas  
Liz Thomas  
Brad Tice  
Frank Todash  
Simonik Tran  
Transit Builders  
Tricore  
Chris Ulriksen  
Mike Vertolli  
Virtua  
Katrina Vitale  
W. B. Mason  
Tiffany W Wagner-Donio  
Colette Walker  
Donna Walker  
Amanda Ward  
Edward Ward  
John Warrick  
Alycia Rae Weaver  
Susan Webb  
Deirdre Webster-Cobb  
Elizabeth Wedell  
PaulWheaton  
Whitesell Construction Company  
Anthony Wiggins  
Jennifer & Joseph Williams  
Greg Wilson  
Barbara Witherspoon  
Michelle Woeller  
Anne Wolmark  
Woods Services  
William Wright  
Noam Yalon  
Richard Young  
Zarwin, Baum, DeVito, Kaplan,  
Schaer, Toddy P.C.  
Stan & Vittoria Zaslavsky  
Sarah Zuba



# 2018 REVENUES AND EXPENSES

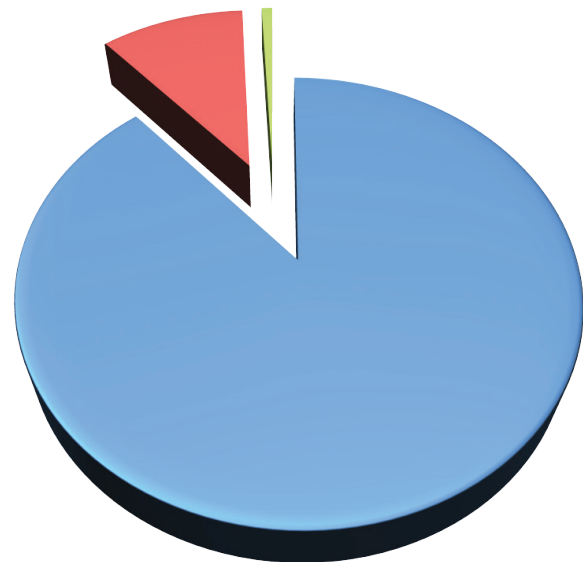
## LEGACY TREATMENT SERVICES



**REVENUE**

Federal-State-County Grants	\$17,849,461.00
Consumer Fees	\$41,985,149.00
School Tuition	\$6,699,810.00
Other Income	\$1,942,673.00
<b>Total Revenue</b>	<b>\$68,477,093.00</b>

- Federal-State-County Grants
- Consumer Fees
- School Tuition
- Other Income



**EXPENSES**

Program Services	\$60,778,198.00
Management & General Expense	\$7,224,458.00
Fundraising	\$543,580.00
<b>Total Expense</b>	<b>\$68,546,236.00</b>
<b>Net Revenue/Expense</b>	<b>(\$69,143.00)</b>

- Program Services
- Management & General Expense
- Fundraising

# 2018 ANNUAL REPORT



*Legacy Treatment Services*, a 501c3 nonprofit, provides a comprehensive array of behavioral and mental health services for individuals of all ages. We are a vibrant statewide agency that utilizes cutting-edge technology and evidence-based practice in treatment and clinical care.



LEGACY  
TREATMENT SERVICES



609.267.5656 | [www.LegacyTreatment.org](http://www.LegacyTreatment.org)  
1289 Route 38 West, Suite 203 | Hainesport, NJ 08036

